

Parent Club Budget 2021-2022

		Budget	Actual	Difference	Final Profit
INCOME					
	Family Festival	\$4,000.00			
	Race for Education	\$32,506.38			
	Trash Bag Sales	\$17,000.00			
	Play in the Park				
	Trunk or Treat donations				
	Faculty Appreciation donations				
	Movie Night	\$50.00			
	Family Dance	\$300.00			
	Cookies and Canvas	\$100.00			
	Misc Income				
	TOTAL	\$53,956.38			
EXPENSES					
	Copies and Checks	\$50.00			
	Faculty Appreciation	\$1,500.00			
	Family Festival	\$2,000.00			
	Art Lab	\$2,000.00			
	Science Lab	\$800.00			
	Field Trips				
	8th Grade DC Trip	\$1,800.00			
	\$6 per student	\$1,750.00			
	Buses	\$7,500.00			
	Hospitality				
	Play in the Park	\$650.00			
	Welcome Gift for New Families	\$125.00			
	Trunk or Treat	\$200.00			
	Cookies & Canvas	\$100.00			
	Family Dance	\$300.00			
	Movie Night	\$50.00			
	Instructional Materials	\$2,400.00			
	Race for Education				
	Funding for SPS	\$28,006.38			
	Supplies	\$4,500.00			
	Trash Bags (includes tax, bags, prizes)	\$9,500.00			
	Principal Fund				
	Sacramental Gifts	\$800.00			
	Misc.	\$250.00			
	Misc Expense*	\$1,000.00			
	TOTAL	\$65,281.38			
	Bank Balance	\$50,207.34			
	Checkbook Balance	\$50,037.56			
	Paypal Balance	\$1,500.00			